

Town of Harrison

Proposed - Budget 2026

REVENUE	Budget 2026	Projected 2025	Actual 2024
Town Property Tax	\$ 101,684.00	\$ 112,000.00	\$ 97,710.07
Other Taxes/MFL & PILT	\$ 52,800.00	\$ 66,000.00	\$ 64,179.90
Intergovernmental	\$ 174,356.00	\$ 162,500.00	\$ 174,552.10
Licenses & Permits	\$ 3,000.00	\$ 4,000.00	\$ 8,534.22
Money Market	\$ 138,000.00	\$ 137,615.00	\$ 122,430.25
Checking	\$ 70,850.00	\$ 70,850.00	
Total	\$ 540,690.00	\$ 552,965.00	\$ 467,406.54

EXPENDITURES	Budget 2026	Projected 2025	Actual 2024
General Government	\$ 78,000.00	\$ 78,000.00	\$ 69,944.72
Public Safety	\$ 42,800.00	\$ 48,000.00	\$ 41,063.24
Roads	\$ 209,840.00	\$ 217,000.00	\$ 217,177.98
Recycling	\$ 1,200.00	\$ 1,500.00	\$ 872.90
Money Market	\$ 138,000.00	\$ 137,615.00	\$ 122,430.25
Checking	\$ 70,850.00	\$ 70,850.00	
Total	\$ 540,690.00	\$ 552,965.00	\$ 451,489.09